

RESOLUTION NO 2333**A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF SOLEDAD
MAKING FINDINGS ON SPECIAL AND PUBLIC TRANSPORTATION
NEEDS AND APPROVING THE FILING OF APPLICATIONS
FOR TRANSPORTATION DEVELOPMENT ACT FUNDS,
"PUBLIC TRANSIT" AND "ARTICLE B"
STREET AND ROAD PURPOSES
FISCAL YEAR 1994/1995**

WHEREAS, the Transportation Development Act provides for the allocation of a certain portion of State Sales Tax Revenue funds through the Monterey County Transportation Commission for street and road purposes; and,

WHEREAS, the Transportation Development Act states that before these funds may be expended for street and road purposes all public and special transportation needs must be met; and,

WHEREAS, the Transportation Development Act states that special consideration must be given the needs of the transit dependent, the elderly, and handicapped, and, the adequacy of existing public and private transportation services; and,

WHEREAS, the City of Soledad did cause public notice of a hearing and unmet transportation needs to be given and published in a newspaper of general circulation within the City; and,

WHEREAS, a public hearing was held on September 27, 1993 to receive public testimony on existing unmet transportation needs within the City of Soledad that can be reasonably met through an expansion of the existing service; and,

WHEREAS, no testimony was provided by an individual or representative of any organization; and

WHEREAS, public and special transit services are provided by the City through the "Soledad Taxi" and "Rural Rides".

NOW, THEREFORE, THE CITY COUNCIL OF THE CITY OF SOLEDAD DOES RESOLVE AS FOLLOWS

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the Monterey County Transportation Commission in Conjunction with the Filing of the Application for Transportation Development Funds.

PASSED AND ADOPTED by the City Council of the City of Soledad at a regular meeting duly held on the 28th day of March, 1994 by the following vote:

AYES, and those in favor thereof, Councilmembers:


NAYES, Councilmembers.

ABSENT, Councilmembers:



MAYOR OF THE CITY OF SOLEDAD

ATTEST:



CITY CLERK OF THE CITY OF SOLEDAD

TRANSPORTATION AGENCY FOR MONTEREY COUNTY
APPLICATION CHECK LIST FOR STATE TRANSIT ASSISTANCE IN FY 94-95

NAME OF APPLICANT City of Soledad

- 1 Actions taken to implement productivity improvements recommended in the applicant's Triennial Performance audit completed for the 3 year period ending June 30, 1989
(already submitted by King City, Greenfield, and Soledad)
- 2 A certification completed within the last 13 months by the Department of the California Highway Patrol indicating that the operator is in compliance with Section 1808 1 of the Vehicle Code
- 3 FY 91-92 operating cost \$ 50,296 rev hrs 2340 cost/hr \$ 21.49
FY 92-93 operating cost \$ 49,093 rev hrs 2268 cost/hr \$ 21.65
Taxi operating with 2 Part-Time drivers, 9hrs. a day, no down time
- 4 Percent change in cost per hour from FY 1992 to FY 1993 1 %
- 5 Percent change Consumer Price Index (CPI) for U S City Average 1992 to 1993 is 3 0%
- 6 If the percent increase in #4 is equal to or less than 3 0%, it is not necessary to answer any more questions, if the percent increase is greater, please continue
- 7 FY 1989-90 operating cost \$ _____ rev veh service hrs _____
FY 1990-91 operating cost \$ _____ rev veh service hrs _____
FY 1991-92 operating cost \$ _____ rev veh service hrs _____
Total 3 year operating cost \$ _____ 3 yr total rev hrs _____
Average operating cost per hour for FY 90, FY 91 & FY 92 \$ _____
- 8 Percent change from previous 3 year average to FY 1993 _____ %

FY 1994-95 LTF and STA Application for Public Transit Operators

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FY 1994-95 APPLICATION AMOUNTS, ANTICIPATED EXPENDITURES

Operating Cost	\$ <u>65,900.00</u>
Capital Cost	\$ _____
Depreciation	\$ _____
TOTAL	\$ <u>65,900.00</u>

FY 1994-95 ESTIMATED REVENUE, SOURCES.

	OPERATING	CAPITAL
A. Local and Misc Funds	\$ _____	\$ _____
B. Farebox Revenues	\$ <u>10,000.00</u>	\$ _____
C. Contract Services	\$ _____	\$ _____
D. State Transit Assistance	\$ <u>13,350.00</u>	\$ _____
E. Local Transportation Funds	\$ <u>14,600.00</u>	\$ _____
F. Federal Funds (TDA)	\$ <u>27,950.00</u>	\$ _____
TOTAL	\$ <u>65,900.00</u>	\$ _____

FY 1994-95 Farebox recovery ratio 15.17

(Total revenues should equal total expenditures, if not, explain)



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1994-95 FISCAL YEAR

TRANSPORTATION AGENCY FOR MONTEREY COUNTY (TAMC)

Application for

LOCAL TRANSPORTATION FUNDS

This form is to be used for application for Transportation Development Act Local Transportation Funds, for purposes other than Public Transit. It covers street construction, street maintenance, regional transportation planning, RIDES Program, and local planning.

City and address: City of Soledad

248 Main Street, P.O. Box 156, Soledad, CA 93960

Contact Person: Russell Carlsen

A) CONTRIBUTION TO SPECIAL TRANSPORTATION RIDES PROGRAM

This contribution is necessary in order for TAMC to certify that all transportation needs are met and remaining Local Transportation Funds may be used for street and road purposes. The City's Contribution is based on actual use of the RIDES Program services by City residents. In MST jurisdictions the contribution is determined by MST and the RIDES program.

City of Soledad Contribution: \$ 15,826.00

B) CONTRIBUTION OF LTF FOR REGIONAL TRANSPORTATION PLANNING

This contribution is necessary to insure that state requirements are met and that there is a County-wide Regional Transportation Planning process in operation. The cost of planning process is spread to the Cities and County according to population.

City of Soledad Contribution: \$ 7,722.00

C) STREET CONSTRUCTION PROJECT (One project per page)

Project name and limits, description: _____

Tentative Date of Construction: _____

PROJECT FINANCE PLAN

	Local Transportation Fund (LTF)	Gas Tax Funds	Other Funds	TOTAL ALL FUNDS
Contract	\$ _____	\$ _____	\$ _____	\$ _____
Construction Engineering	\$ _____	\$ _____	\$ _____	\$ _____
Design Engineering	\$ _____	\$ _____	\$ _____	\$ _____
Right-of-way	\$ _____	\$ _____	\$ _____	\$ _____
_____	\$ _____	\$ _____	\$ _____	\$ _____
TOTALS	\$ _____	\$ _____	\$ _____	\$ _____

Amount of LTF estimated to be claimed on this project

as of June 30, 1994: \$ _____

Amount of LTF to be claimed during the
FY 1994-95 for this project:

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E) CITY TRANSPORTATION PLANNING

City Staff cost to prepare the Regional Transportation Plan, to attend TAMC Technical Advisory Committee meetings, local contributions to the Congestion Management Program (CMP), etc. are eligible for LTF reimbursement.

\$ 7,524.00 (CMP)

City staff "in-house" and consultant cost for transportation planning: Please give a brief explanation of the transportation planning activity for which the LTF is to be used.


\$ _____

SUMMARY FOR TRANSPORTATION DEVELOPMENT ACT LOCAL TRANSPORTATION FUNDS

Amount of Local Transportation Funds to be claimed in this Application during FY 1994-95:

\$ _____

Transportation Development Act Funds may be claimed only to cover actual expenditures during the Fiscal Year of the application. Applications will not be approved in an amount greater than the amount estimated to be available for 1994-95 fiscal year. Claims will not be paid beyond the actual cash balance in the account.


 _____, Russ Carlsen/Interim City Manager
 Signature of City of Soledad 3/29/94
 Officer, Title, & Date